



2018 Annual Report

Kindness and Compassion in Action

www.heritagehomes.org

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Message from the Executive Director...



"There is not a single conversation that kindness cannot make indefinitely better"



Dear Friends,

Thank you for making 2018 yet another remarkable year for Heritage Group Homes! This year marks 27 years of steadfast service for the organization and the entire agency has been gearing up with fast-paced movement towards key transitions and changes to policy, program and services as a result of Continuum of Care Reform (CCR). Trauma informed care and practices have been implemented agency-wide and the development of our new employee empowerment plan has strengthened the ability, speed and support for staff to respond even more efficiently to the needs of youth entrusted in our care.

A few 2018 program highlights include:

Expansion of our Independent Living Skills and Vocational Education Programs

Expansion of a series of workshops for at-risk foster youth designed to inspire creativity and teamwork through partnership with Claremont-McKenna College and Claremont Captures.

Successful completion and submission of the Short-Term Residential Therapeutic Program (STRTP) Statement and Dept. of Mental Health application for specialty mental health services.

Heritage earned the 2018 Great Non-Profits Badge and the Guidestar Platinum Seal of Transparency for ethical Governance practices and transparency.

100% compliance in Los Angeles County Fiscal, Program and Quality Assurance Audits.

For those of you who have tirelessly committed time and energy to the success of this organization, I thank you wholeheartedly. We are grateful for our employees, supporters, stakeholders and partners. Thanks to your effort and dedication, Heritage enjoys the prestige of being an exemplary foster youth service provider.



Sandi K. Heyer Executive Director









MISSION

The mission of Heritage is to provide a peaceful place for youth that nurtures the mind, nourishes the body and heals the spirit.

Motto

Kindness and Compassion in Action BOARD OF DIRECTORS 2018

> Dr. K Modi, M.D President

Heather Connors, MSW Vice-President

> Darryl Sewell, M.A Secretary

Symone Todman Member

Michelle Rosas

VISION

Heritage is driven to empower youth by our organizational values of service, integrity, teamwork , diversity, equality and accountability. We aspire to be the model of excellence in strengthening the children and families that we serve.



26 Years	Ag	е
5	13 to 14	82.3%
Locations	15 to 16	38.8%
	17 to 18	44%
	Over 18	3%

Ethnicity

Hispanic	57%
African American	31%
Caucasian	10%
Native American	1.6%
Asian	1%

Gender

Female 82.3% Male 17.7%

Staff Trained in Evidence Based Practices



Heritage Group Homes, 2018 Annual Report

Heritage Group Homes, 2018 Annual Report OCUCCOCOMES 1000% DUR IMPACT Down of youth gained skills and would recommend our mentoring program to others

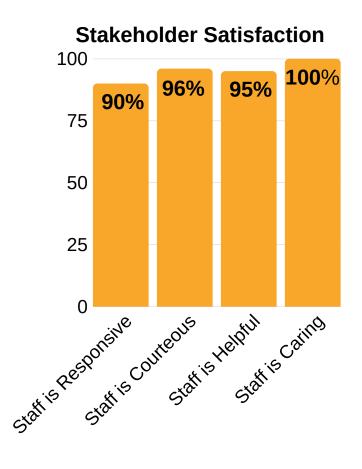
Satisfaction Survey Analysis



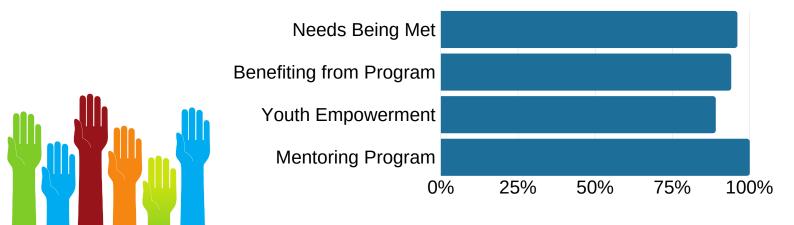
100% Youth Mentorship Young adults who meet with a mentor are: 55% more likely to enroll in college 52% less likey to skip a day of school 46% less likely to start using drugs (Casey Foundation)



100% of seniors who graduated High School are going to college

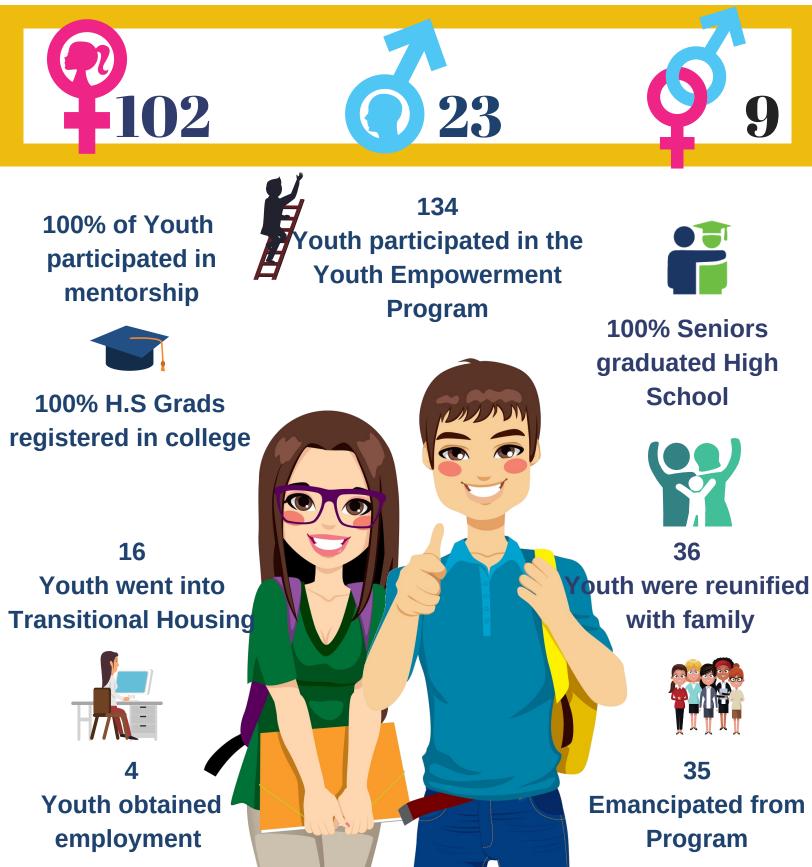


Youth Satisfaction



2018

134 Youth Served



Outcomes 2018

Compliance on Annual DCFS Audits,Fiscal Program and Quality Assurance

100%

Employees that 45 Employees that **Dedicated Staff** have 9+ years with have 5+ years with Heritage Group Heritage Group 12 Homes. Homes. **Helpful Volunteers** 12 24 **Supportive Mentors** Job Compentency Evidenced-Based Training Heritage Mission **Overall Satisfaction** 25 0 50 75 100 Ethnicity 100° Other 10% Caucasian **Donations** went 20% Hispanic directly to 50% youth. African American 20%

2018 Financial Information

Statement of Activities

Revenue and Support

\$3,304,336

AFDC Foster Care \$3,217,928 Ancillary Program \$2,784 NON-AFDC: 36,793

Donations Received: 46,831

Expenses

\$2,869,798

Direct Program: \$2,290,680

Administration & Management: \$579,118





2018 Financial Information

Statement of 2018 Financial Position



\$5,120,788

Total Liabilities:



\$89,207

Net Assets:



\$5,031,581

Core Values

Service

At th end of each day, we ask ourselves: What did I contribute today? When looking ahead, we seek to learn how we can accomplish our mission and goals more effectively, efficiently and always with the bigger picture in mind; empowering vulnerable youth to become stronger, wiser, more self-reliant, capable and the best versions of themselves.



Collaboration

Through collaboration we multiply our contribution. Together, we are stronger and can contribute more. Shared goals and mutual support leads to greater success and we strive for constructive dialogue and positive exchanges among all partners, community members, stakeholders, employees, persons served and donors to continually refine knowledge and best practices.



Integrity

Underpinning all our work, we think and act with personal and collective integrity. We take to hear our values, vision and mission. We are honest, reliable and caring in our dealings with other people, both within the organization, outside in the community and with stakeholders, persons served and their families. We recognize that the quality of our organization depends on our people, energy, culture and values.



Core Values

Diversity and Equality

We respect inclusiveness, equal access to all opportunities and respect for each other's ethnicity, culture, religious belief system, sexual orientation and right to live or work in a supportive environment free of any type of discrimination.

Accountabily

At the core of accountability is reliability and personal responsibility; therefore, we value the ability of our staff and organization to honor our commitments. We practice financial and program transparency ensuring that the youth entrusted in our care receive the maximum benefit of our program and services.

Growth

We strive to foster growth for both the organization as a whole as well as for our individual staff members. We support continuing education, training in diverse ad evidence based practices, pursuing new opportunities and encourage a atmosphere of teamwork and camaraderie that expands our capabilities and strengthens the organizations core.

The staff are models of successful adulthood for the youth that we serve, therefore, it is imperative that our employees seek out and succeed in their own professional growth. Heritage is committed to providing the guidance, training, mentoring and opportunities to pursue that growth.







A GLIMPSE INTO OUR PROGRAM SERVICES INCLUDES THE FOLLOWING:



- Safe, nurturing and structured homes that allow youth to personalize their space
- 24 hour staff supervision on site with low staff to youth ratios of 3:1 during awake hours.
- Weekly planned activities or events off site and in the community.
- Daily structured academic time and tutoring provided, as needed
- Healthy and nutritional meals prepared daily for all youth
- Well-defined daily routine provides stability and active supports for residents
- Weekly individual and group therapy
- Family therapy as needed in preparation for reunification
- Counseling in Substance Abuse, Anger Management and Commercial Sexual Exploitation of Children
- Treatment facilities dedicated to treatment of substance abuse, psychological dysfunction, sexual abuse and emotional trauma, transitional planning and emancipation services for youth
- Job readiness training and vocational education workshops
- Apprenticeship program for youth with linkage to community resources
- Individual Education Plans

We are proud to report that 2018 was Another Rewarding and Successful year

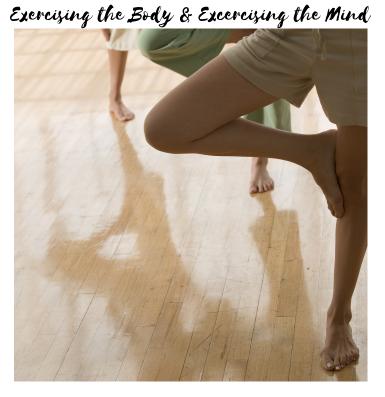
For Heritage !

HER TAGE

Heritage Group Homes, 2018 Annual Report Youth Empowerment Program

Yoga and Meditation Classes

This is a top favorite in all the youth surveys! Soft music, candlelight, individual high quality mats, experienced volunteer instructors and as of recent yoga and meditation in nature. Health experts have suggested that yoga may contribute to healthy development, good mental health, improve attention, selfesteem,empowerment, and self regulation. As a result, Heritage offers weekly yoga classes for our youth to improve their resilience, mood and self-regulation skills related to emotions and stress. The kids gravitate to its calming influence and enjoy the healthy smoothies we make aftewards.



Independent Living Skills

Heritage Independent Living Skills Program provides job training, occupational skills training, and academic assistance for our youth. For too many struggling young people, the transition from adolescence to adulthood is particularly difficult. Learning how to budget money, avoid debt, get the most out of your chopping dollar, sanitizing your home, do laundry correctly, get around town, and other daily living skills are essential for adulthood. We teach youth people how to better take care of themselves, their belongings and the management of their life by modeling behaviors helping with goal setting, developing habits and routines and monitoring progress. Each site has an assigned Youth Advocate who acts as a cheerleader for the kids to keep them motivated and inspired das we'll as a monitor specifically in this area.



Learning Something New Everyday

Heritage Group Homes, 2018 Annual Report Youth Activity Program

Book Club

Reading is to the mind what exercise is to the body and so there are countless benefits we receive the more we read. Reading helps stimulate the mind, acquire knowledge, expand vocabulary, and hones critical and analytical skills. Heritage believes a youth's reading skills are important to their success in school and most importantly in life. The Book Club is a fun and imaginative activity for our youth, which opes doors to all kinds of new worlds for them so we offer a weekly financial incentive to each child who reads a book, completes a book report and can discuss the subject matter with staff. We are also happy to buy books for kids of their preference, when asked and have a reading library available at their disposal.

A book is a dream you hold in your hands.



Vocational Education

Our Vocational Eduction training is desinged for specific career or trade that will allow youth to learn marktable and valuable skills where they can eventually earn income. Our training focuses on practical applications of skills learned and a large part of it is hands-on training. In our recent Heritage surveys, our youth expressed the interest in learning more about professional photography, fitness training private catering, party planning, and maintenance. We work with community partners, local businesses and volunteers who are experts in various non-traditional fields who will teach our kids the benefit of thier experience and skills. We also strive to have these professionals allow our kids to shadow them, take them under their wing and show them how they too can become successful and earn a living doing something that they enjoy.



A Skill that can Last a Lifetime

Heritage Group Homes, 2018 Annual Report Youth Activity Program

Photography Lessons

Classes in photography led by volunteer professional photographers offer youth a chance to develop their artistic and creative capabilities in a supportive environment. Classes are tailored for beginners to advance and youth are able to graduate upwards in levels as they show responsible behavior in handling the equipment and consistent attendance in the different workshops. We start with basic photography, then explain the various cameras, their functions and how to care for them. Then we move to hands on practice with the helpful guidance of staff, youth are challenged to use sophisticated photo equipment, props, lighting, and creative point of view perspectives. Photography changes the way one looks at things and for our youth, it is an incredible transformation to experience. Those who excel, are given the opportunity to shadow professional photographers at wedding shoots, birthday venues and other places that have hired them. Our kids get first-hand experience in the life of a pro photographer and have the potential to become an assistant or professional themselves.

Capturing Great Moments

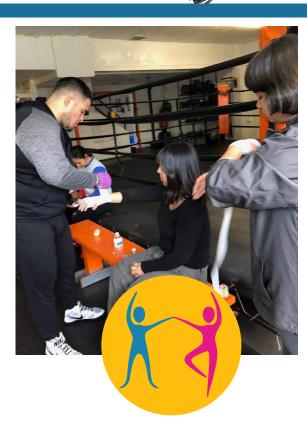






Health & Fitness Workshops

We believe in taking care of ourselves and the kids in our care in a variety of ways, with physical fitness being at the top of the list. Heritage is proud to offer youth healthy, nutritious meals and snacks as well as programs to keep them active and excited in taking care of their bodies. Every child is automatically enrolled with a gym membership at the local Crucnh Fitness and we invite volunteer experts to speak with our youth in the areas of weight management, optimal health strategies, individual fitness plans and diet modifications that support their individual goals.



Heritage Group Homes, 2018 Annual Report Youth Activity Program

Youth Mentors

The Heritage Youth Mentor Program helps to empower youth in our homes to make positive life choices that enable them to maximize their potential. The mentoring program uses adult volunteers to commit to supporting, guiding and being a friend to a youth. By becoming part of their social network of adults and community members who care about the youth, mentors can help youth develop and reach positive academic, career, and personal goals. We strive to help every youth become connected with a mentor who willl remain in there life, even after their more from our agency.



Sharing Life Experiences

Culinary Arts

By teaching our youth how to choose, prepare and cook a variety of foods, use kitchen appliances properly and learn how to read recipes, we empower them with a life-long benefit of knowing how to take good care of themselves. Cooking is an important skill a they transition out of a group home to live independently and our instructors make the classes fun, interesting and manageable to their skill level. Groups are broken up not different levels according to their experience and ability and instruction is from how to wash their hands, the food items, proper selection. storage and prepartion. At the end, the cooked dishes are served family style for all to enjoy. We invite professional chefs to conduct some classes, give talks about their experience and knowledge and advanced youth have an opportunity to shadow or assist them in their business with the eventual goal of becoming caterers or chefs themselves.



Learning Healthy Food Prep

Youth Activity Program

Academic Support

We value education an the doors that it can open in the future for kids willing and prepared to put in the effort today. A strong academic transcript will enable kids to enter into competitive fields and we always give the example of the President of our Board, who was a former Heritage foster youth herself, and applied herself to become a MSW in private practice today. To assist kids in staying on track at school and with credits to graduate timely, we incorporate study hour into their daily activities and staff is trained to question the kids about their homework, provide or arrange assistance, when needed, and encourage the kids to perform their best on their test. We help with test taking skills, special projects and have tutors available in subject such as Math, Science and English.



The Path to a Higher Education

Community Outreach

Our Community Outreach Program gives Heritage youth the opportunity to get involved in community service Projects are led by our Program Directors andFacility Managers and are offered on a regular basis. Heritage youth have participated in local park and river cleanups as well as various other activities to give back to the community. Community Outreach teaches our youth to be responsible involved, engaged, team work and increases community awareness. The kids learn that they are a part of a bigger circle in the neighborhood and that they can share, be involved, make friends and show unity towards important goals.



Proud to be Involved with Our Community

Youth Activity Program

Hiking and Wilderness Club

Aside from our Yoga and Meditation classes being a favorite, our Hiking Club has also been a big hit with our youth. Many youth requested more outdoor activities and our wonderful staff took initiative to make it a a weekly routine. Every weekend and sometimes weekdays, we strive to get our youth outdoors for some physical activity that is both beneficial for the body and the mind. Hiking strengthens the core, balance, lowers the risk of heart disease, improves blood pressure, builds strength, helps keep a balance weight and Boost's mood. Hiking has a positive impact on combating stress and anxiety which has had a positive impact on our kids. Our youth really look forward to these hikes as they not only work out and build physical strength but they build positive experiences with our staff.



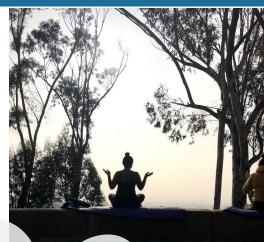
Fueling the Mind and Body



2018 Outings







Yoga, Meditation and Hiking.



Boxing, Dance and Track



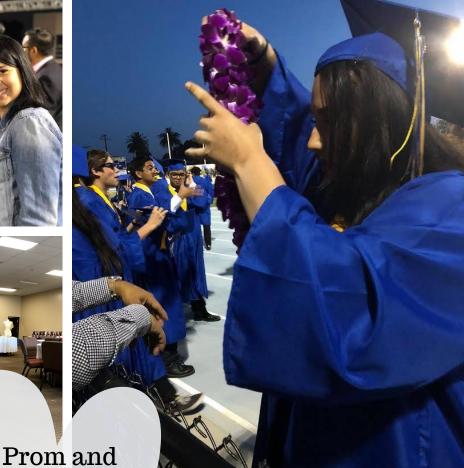


2018 Highlights









Graduations









2018 Highlights



2018 Summer Highlights







Dodger Games, Fourth of July, Zip Lining and Parades.





Independent Living Classes, Book Club



2018 Summer Highlights



2018 Halloween

















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Heritage Kindness Closet



2018 Christmas



2018 Christmas





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2018 Christmas

















2018 Christmas









Happy Holidays & Big Thanks to our Volunteers and Donors.









2018 **A BIG THANK YOU**



CLAREMONT

TO OUR PARTNERS AND SUPPORTERS







